

Application Assistance Reimbursement Update

| Payment Type | July 2007 | August 2007 | September 2007 | October 2007* | November 2007* | Fiscal Year 2007/2008 To-date |
|---------------------|-----------|-------------|----------------|---------------|----------------|-------------------------------------|
| HFP Joint Apps | 2,629 | 2,857 | 2,553 | 3,211 | 1,628 | 12,878 |
| HFP HeApps | 1,430 | 1,715 | 1,786 | 2,032 | 1,144 | 8,107 |
| HFP AER | 3,157 | 3,390 | 2,891 | 3,181 | 724 | 13,343 |
| Medi-Cal Joint Apps | 766 | 872 | 785 | 1,019 | 553 | 3,995 |
| Medi-Cal HeApps | 599 | 819 | 708 | 789 | 468 | 3,383 |
| Total Items Paid | 8,581 | 9,653 | 8,723 | 10,232 | 4,517 | 41,706 |
| Total Paid | \$449,340 | \$507,990 | \$461,090 | \$539,810 | \$241,970 | \$2,200,200 |

Fiscal Year 2005/2006

| Payment Type | Fiscal Year | Fiscal Year Monthly Average |
|---------------------|-------------|--------------------------------|
| HFP Joint Apps | 39,201 | 3,266 |
| HFP-AER | 28,787 | 2,399 |
| Medi-Cal Joint Apps | 13,771 | 1,148 |
| Total Items Paid | 81,759 | 6,813 |
| Total Paid | \$3,368,275 | \$280,690 |

Fiscal Year 2006/2007

| Payment Type | Fiscal Year | Fiscal Year Monthly Average |
|---------------------|-------------|--------------------------------|
| HFP Joint Apps | 33,133 | 2,761 |
| HFP HeApps | 11,080 | 923 |
| HFP AER | 34,117 | 2,843 |
| Medi-Cal Joint Apps | 9,390 | 783 |
| Medi-Cal HeApps | 5,290 | 441 |
| Total Items Paid | 93,010 | 7,751 |
| Total Paid | \$4,814,200 | \$401,183 |

* Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of November 2007, there are 19,103 active Certified Application Assistants (CAAs) statewide, 140 CAAs became active in November 2007 in comparison to 174 that became active in October 2007.



As of November 2007, there are 2,734 active Enrollment Entities (EE) statewide, 43 EEs became active in November 2007 in comparison to 62 that became active in October 2007.



Approximately 2,999 new CAAs were trained through the online web-based training (WBT) program from February 2005 through November 2007; 112 CAAs passed the WBT in November 2007 in comparison to 109 that passed in October 2007.